

**WEST TEXAS OPPORTUNITIES, INC**  
**BIRTH TO FIVE**  
**ANNUAL REPORT TO THE PUBLIC**  
**2017**

**ENROLLMENT**

Total Children Served: 571  
Funded Enrollment: 437  
Head Start 293/ Early Head Start 144

Average Month Enrollment: 93%  
Eligible Children Served: 91%

**CHILD SERVICES**

Children Receiving Medical Exams: 98%  
Children Receiving Dental Exams: 98%

**PARENT INVOLVEMENT**

Throughout the program year, parents had various opportunities to participate through:

- Volunteering
- Monthly Parent Meetings
- Monthly Parent Classroom Activities
- Policy Council and Governing Board
- Family Nights
- Fatherhood Activities
- Parent/Teacher Conferences
- Luncheons
- Socializations
- Parent/Teacher Conferences
- Home Visits
- Take Home Activities
- Workshops and Trainings

During the 2016-2017 program year, there were a total of 1,687 times that parents attended various events held at each of our six sites.

## **SCHOOL READINESS**

Our program utilizes the Little Investigators (Infants and Toddlers) and Investigators Club for 3s and 4s. The infant/toddler program is rooted in the concept of learning through relationships, play, and routines. The preschool program is an integrated curriculum of teaching the ten early learning domains of language, literacy, mathematics, science, creative arts, social and emotional development, social studies, and technology. These approaches meet the need of our program's School Readiness Goals and are based on sound child development. Little Investigators provides research-based activities to support growth and a continuum of developmental goals and indicators of growth. The preschool program is a comprehensive, fully-integrated curriculum inquiry based system in which children play with a purpose. We use hands-on activities which ensure young children's development. We accommodate the dual-language learner and the special needs population to ensure that we are developing school readiness in all of the children we serve.

We also maintain open communication and cooperation with parents, early intervention programs, and the local school districts. Families are encouraged to be fully involved in the educational process of their child. Teachers conduct two home visits per year where educational goals for a child can be made and assessed. Families are encouraged to attend Kindergarten open houses and registration at the local ISDs, and we also provide them with transition services pertaining to educational goals, registrations, and orientations.

## **REVIEW HISTORY**

West Texas Opportunities, Inc. had its last monitoring review conducted by the Administration for Children and Families in December 2013. There was one finding of non-compliance based on 1304.40(i)(6) in the previous HSPS. The finding was corrected within the 120 day guideline and no further action was required. The program is now on a 5 year grant/monitoring cycle. The next monitoring date has not been set at this time.

## **FUNDING**

### **Public and Private Funds Received**

HEAD START				
	2017 Budget	Revenue		
Category	Program	Program	Percent of Total	2018 Proposed Program Budget
Federal Revenue - HHS	\$ 2,382,518	\$ 2,382,518	71%	\$ 2,382,518
USDA Revenue	\$ 270,359	\$ 309,294	11%	\$ 365,705
In Kind Revenue	\$ 595,630	\$ 758,523	18%	\$ 595,630
<b>Total</b>	<b>\$ 3,248,507</b>	<b>\$ 3,450,335</b>		<b>\$ 3,343,853</b>

EARLY HEAD START				
2017	Budget	Revenue	Percent of Total	2018 Proposed Program Budget
Category	Program	Program		
Federal Revenue - HHS	\$ 1,895,639	\$ 1,895,639	80%	\$ 1,895,639
In Kind Revenue	\$ 473,909	\$ 582,438	20%	\$ 473,909
<b>Total</b>	<b>\$ 2,369,548</b>	<b>\$ 2,478,077</b>		<b>\$ 2,369,548</b>

Budgetary Expenditures 2017

HEAD START				
2017	Budget	Expenditures	Percent of Total	2018 Proposed Program Budget
Category	Budget	Expenditures		
Personnel	\$ 1,304,883	\$ 1,315,848	58%	\$ 1,411,324
Fringe Benefits	\$ 563,948	\$ 530,456	25%	\$ 601,857
Travel	\$ -	\$ -	0%	\$ -
Equipment	\$ -	\$ -	0%	\$ -
Supplies	\$ 74,530	\$ 16,196	3%	\$ 69,230
Contractual	\$ 164,297	\$ 185,874	7%	\$ 168,816
Construction	\$ -	\$ -	0%	\$ -
Other	\$ 274,860	\$ 334,144	8%	\$ 192,383
<b>Total</b>	<b>\$ 2,382,518</b>	<b>\$ 2,382,518</b>		<b>\$ 2,443,610</b>

EARLY HEAD START				
2017	Budget	Expenditures	Percent of Total	2018 Proposed Program Budget
Category	Budget	Expenditures		
Personnel	\$ 1,235,752	\$ 1,184,245	63%	\$ 1,237,770
Fringe Benefits	\$ 564,585	\$ 488,556	30%	\$ 581,689
Travel	\$ -	\$ -	0%	\$ 6,296
Equipment	\$ -	\$ -	0%	\$ -
Supplies	\$ 14,250	\$ 51,099	3%	\$ 51,790
Contractual	\$ 2,000	\$ 9,777	0%	\$ 5,060
Construction	\$ -	\$ -	0%	\$ -
Other	\$ 79,052	\$ 161,960	4%	\$ 70,776
<b>Total</b>	<b>\$ 1,895,639</b>	<b>\$ 1,895,637</b>		<b>\$ 1,953,381</b>

A copy of the West Texas Opportunities audit is available on the WTO, I website.